

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON, D.C. 20268-0001

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

POSTAL RATE AND FEE CHANGES, 2000

Docket No. R2000-1

NOTICE OF THE UNITED STATES POSTAL SERVICE
OF FILING OF REVISIONS TO LIBRARY REFERENCE USPS-LR-I-450
AND THE REBUTTAL TESTIMONY OF WITNESS KAY -- ERRATA

The United States Postal Service hereby gives notice that it is filing today revisions to the rebuttal testimony and supporting material of witness Kay.


In the testimony (USPS-RT-13), the changes are as indicated on the attached sheet. Revised pages of the testimony are also attached. These errata originated with witness Kay's recent discovery that her Cost Segment 6 & 7 spreadsheets were in a few respects inconsistent with the methods used by witness Baron to analyze load time variabilities. In order to more accurately reflect the Baron methodology, witness Kay made the revisions indicated. The effect of these revisions is a reduction in load time volume variable costs for all classes.

With respect to LR-I-450, a replacement floppy diskette is provided. This diskette replaces entirely that provided originally. The attached sheet ("Errata To USPS-LR-I-450") describes the changes made to file CS06&7.xls to accurately reflect the Baron methodology.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorney:


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August 18, 2000

Errata to Rebuttal Testimony of Witness Kay,

USPS-RT-13

(August 18 2000)

1. Page 18. Line 5 changed to read
corrections to Mr. Luciani's calculations, is \$0.57 using PRC attributable costs, or \$0.54
2. Page 20. Table 3 modified to correspond to errata for USPS-LR-I-450.
3. Page 24. Column 2 of Table 5 modified to correspond to changes in Table 3.
Formula in Column 2 corrected to read Column 5 piggybacked values from Tables 3
and 4.
4. Exhibit E. Input values on pages 4 and 5 from CS06&7.xls updated to reflect errata
to USPS-LR-I-450. Page 1 and 3 recalculated due to changes in input values on
pages 4 and 5.

Errata to USPS-LR-I-450

August 18, 2000

The following changes were made to USPS-LR-I-450, file CS06&7.xls, worksheet 7.0.4.2:

Line 10.

C(column) 4 changed to read "23.34%", which is the variability of deliveries with respect to volume from Docket No. R2000-1, USPS-LR-I-402.

Line 11.

C2 changed to read "08.33", which is the total variability of load with respect to SDR deliveries, from Docket No. R97-1, LR-H-138.

Line 13.

The formula in C2 – C4 changed to

$$L(\text{ine})11 \times C5 \text{ L}10$$

Line 21.

The formula in C2 – C4 changed to

$$L9 \times L13$$

The following change was made to CS06&7.xls, W/S 7.0.6.5

Column 6

New column inserted to distribute volume variable SDR deliveries cost, using SDR stops elasticities as the distribution key.

1 methodologies. Mr. Luciani shows \$0.78 for the rural carrier delivery cost per piece,
2 incorrectly calculated using USPS-LR-I-242 time standards and adjusted city delivery
3 volume variable costs.¹⁰

4 The final weighted test year DDU-Entry Parcel Post cost per piece, after my
5 corrections to Mr. Luciani's calculations, is \$0.57 using PRC attributable costs, or \$0.54
6 using USPS volume variable costs. These corrected costs are considerably less than
7 Mr. Luciani's DDU-Entry Parcel Post cost of \$1.14 per piece. My calculations are
8 completely consistent with accepted costing methodologies for both city and rural
9 carriers, and eliminate the serious errors in Mr. Luciani's method.

¹⁰ This is a real world example that shows how the USPS-LR-I-242 Standard Operating Procedures time standards cannot be used in isolation, and that the time standards cannot be considered to be conservative. The rural carrier unions and the Postal Service have agreed on evaluation factors that both consider fair compensation. These evaluation factors result in a parcel delivery cost per piece that is much lower than the one Mr. Luciani calculates with the time standards.

TABLE 3. UPDATED CITY CARRIER COSTS FOR BASE YEAR 1998

LINE NO	CLASS, SUBCLASS, OR SPECIAL SERVICE	TOTAL C/S 7 AS FILED	TOTAL C/S 7 WITH UPDATES	DIFFERENCE C/S 7	PIGGYBACK FACTORS	DIFFERENCE C/S 7 WITH PIGGYBACKS	PERCENTAGE CHANGE C/S 7
	COLUMN NUMBER UNITS COLUMN SOURCE/NOTES CALCULATIONS	(1) \$(000) USPS-LR-I-80, CS06&7.xls, Output to CRA [a]	(2) \$(000) USPS-LR-I-450 errata, CS06&7.xls, Output to CRA [a]	(3) \$(000) =C2-C1	(4) % USPS-T-21, Attachment 10	(5) \$(000) =C3xC4	(6) % =C3/C1
1	FIRST-CLASS MAIL:						
2	SINGLE-PIECE LETTERS	661,614	588,521	(73,092)	1.352	(98,821)	-11.0%
3	PRESORT LETTERS	493,023	382,268	(130,754)	1.352	(176,780)	-26.5%
4	TOTAL LETTERS	1,154,636	950,790	(203,847)		(275,601)	-17.7%
5	SINGLE-PIECE CARDS	42,149	34,759	(7,390)	1.353	(9,999)	-17.5%
6	PRESORT CARDS	25,325	19,097	(6,228)	1.353	(8,426)	-24.6%
7	TOTAL CARDS	67,474	53,856	(13,618)		(18,425)	-20.2%
8	TOTAL FIRST-CLASS	1,222,110	1,004,646	(217,464)		(294,026)	-17.8%
9	PRIORITY MAIL	128,075	122,873	(5,402)	1.417	(7,655)	-4.2%
10	EXPRESS MAIL	38,450	55,059	16,609	1.416	23,519	43.2%
11	MAILGRAMS	321	296	(25)	1.458	(37)	-7.9%
12	PERIODICALS:						
13	IN-COUNTY	15,783	9,155	(6,629)	1.372	(9,094)	-42.0%
14	OUTSIDE COUNTY:						
15	REGULAR	136,650	85,160	(51,490)	1.361	(70,078)	-37.7%
16	NON-PROFIT	38,791	23,481	(15,311)	1.364	(20,884)	-39.5%
17	CLASSROOM	1,011	575	(436)	1.373	(599)	-43.2%
18	TOTAL PERIODICALS	192,236	118,370	(73,866)		(100,655)	-38.4%
19	STANDARD MAIL (A):						
20	SINGLE-PIECE RATE	9,404	9,384	(20)	1.381	(28)	-0.2%
21	COMMERCIAL STANDARD:						
22	ENHANCED CARR RTE	544,972	345,562	(199,410)	1.361	(271,396)	-36.8%
23	REGULAR	500,608	381,281	(119,327)	1.352	(161,330)	-23.8%
24	TOTAL COMMERCIAL	1,045,580	726,844	(318,736)		(432,726)	-30.5%
25	AGGREGATE NONPROFIT:						
26	NONPROF ENH CARR RTE	27,002	18,865	(8,136)	1.358	(11,049)	-30.1%
27	NONPROFIT	112,704	81,328	(31,376)	1.351	(42,389)	-27.8%
28	TOTAL AGGREG NONPROFIT	139,706	100,194	(39,512)		(53,438)	-28.3%
29	TOTAL STANDARD (A)	1,194,690	836,422	(358,269)		(486,192)	-30.0%
30	STANDARD MAIL (B):						
31	PARCELS ZONE RATE	59,598	58,132	(1,466)	1.427	(2,092)	-2.5%
32	BOUND PRINTED MATTER	57,549	53,960	(3,590)	1.440	(5,169)	-6.2%
33	SPECIAL STANDARD	26,473	25,510	(963)	1.443	(1,390)	-3.6%
34	LIBRARY MAIL	4,908	4,374	(535)	1.444	(772)	-10.9%
35	TOTAL STANDARD (B)	148,529	141,975	(6,554)		(9,423)	-4.4%
36	US POSTAL SERVICE	4,945	3,871	(1,074)	1.352	(1,452)	-21.7%
37	FREE MAIL	2,649	2,507	(142)	1.363	(193)	-5.3%
38	INTERNATIONAL MAIL	15,591	13,351	(2,240)	1.391	(3,116)	-14.4%
39	TOTAL MAIL	2,947,595	2,299,169	(648,426)		(879,230)	-22.0%
40	SPECIAL SERVICES:						
41	REGISTRY	6,374	6,709	334	1.357	454	5.2%
42	CERTIFIED	115,306	168,491	53,185	1.353	71,959	46.1%
43	INSURANCE	5,501	9,121	3,620	1.354	4,901	65.8%
44	COD	2,437	4,504	2,067	1.353	2,797	84.8%
45	SPECIAL DELIVERY	-	-	-			
46	MONEY ORDERS	-	-	-			
47	STAMPED ENVELOPES	-	-	-			
48	SPECIAL HANDLING	-	-	-			
49	POST OFFICE BOX	80	81	1	1.332	1	1.0%
50	OTHER	1,422	1,431	9	1.349	12	0.6%
51	TOTAL SPECIAL SERVICES	131,119	190,336	59,216		80,125	45.2%
52	TOTAL VOLUME VARIABLE	3,078,714	2,489,504	(589,210)		(799,105)	-19.1%
53	OTHER	5,181,651	5,770,855				
54	TOTAL COSTS	8,260,365	8,260,359				

Notes:

[a] Street support costs for office, load, access, and route distributed on their respective base components.

TABLE 5. CHANGE IN TOTAL CRA COSTS FOR BASE YEAR 1998 AND TEST YEAR 2001 (AR)

LINE NO	CLASS, SUBCLASS, OR SPECIAL SERVICE	BASE YEAR 1998 CRA, AS FILED	CHANGE IN C/S 7 AND C/S 10 WITH PIGGYBACKS	BASE YEAR 1998 CRA, WITH CHANGES	PERCENTAGE CHANGE	TEST YEAR 2001(AR), AS FILED	TEST YEAR 2001(AR) WITH CHANGES
	COLUMN NUMBER UNITS COLUMN SOURCE/NOTES CALCULATIONS	(1) \$(000) USPS-LR-I-80	(2) \$(000) Tables 3 & 4	(3) \$(000) C1 - C2	(4) % (C3-C1)/C1	(5) \$(000) USPS-LR-I-6	(6) \$(000) C3 x (1 + C4)
1	FIRST-CLASS MAIL:						
2	SINGLE-PIECE LETTERS	12,412,946	(84,764)	12,328,182	-0.7%	12,925,691	12,837,426
3	PRESORT LETTERS	4,167,656	(154,980)	4,012,676	-3.7%	5,098,247	4,908,661
4	TOTAL LETTERS	16,580,602	(239,744)	16,340,858	-1.4%	18,023,938	17,763,324
5	SINGLE-PIECE CARDS	519,574	(9,255)	510,319	-1.8%	526,750	517,368
6	PRESORT CARDS	147,145	(7,734)	139,411	-5.3%	168,719	159,851
7	TOTAL CARDS	666,719	(16,989)	649,730	-2.5%	695,469	677,747
8	TOTAL FIRST-CLASS	17,247,321	(256,733)	16,990,588	-1.5%	18,719,407	18,440,761
9	PRIORITY MAIL	2,395,877	140	2,396,017	0.0%	2,887,653	2,887,822
10	EXPRESS MAIL	384,614	23,301	407,915	6.1%	469,253	497,682
11	MAILGRAMS	1,105	(31)	1,074	-2.8%	976	949
12	PERIODICALS:						
13	IN-COUNTY	76,873	(11,008)	65,865	-14.3%	79,412	68,040
14	OUTSIDE COUNTY:						
15	REGULAR	1,749,726	(84,988)	1,664,738	-4.9%	1,933,256	1,839,353
16	NON-PROFIT	362,146	(25,313)	336,833	-7.0%	379,093	352,596
17	CLASSROOM	13,991	(724)	13,267	-5.2%	13,692	12,983
18	TOTAL PERIODICALS	2,202,736	(122,034)	2,080,702	-5.5%	2,405,453	2,272,188
19	STANDARD MAIL (A):						
20	SINGLE-PIECE RATE	213,627	121	213,748	0.1%	-	-
21	COMMERCIAL STANDARD:						
22	ENHANCED CARR RTE	2,234,485	(298,683)	1,935,802	-13.4%	2,398,626	2,078,002
23	REGULAR	5,535,163	(167,310)	5,367,853	-3.0%	6,971,212	6,780,495
24	TOTAL COMMERCIAL	7,769,648	(465,993)	7,303,655	-6.0%	9,369,838	8,807,871
25	AGGREGATE NONPROFIT:						
26	NONPROF ENH CARR RTE	169,833	(11,828)	158,005	-7.0%	196,943	183,227
27	NONPROFIT	1,130,549	(41,858)	1,088,691	-3.7%	1,312,948	1,264,336
28	TOTAL AGGREG NONPROFIT	1,300,382	(53,686)	1,246,696	-4.1%	1,509,891	1,447,555
29	TOTAL STANDARD (A)	9,283,657	(519,558)	8,764,099	-5.6%	10,879,729	10,270,847
30	STANDARD MAIL (B):						
31	PARCELS ZONE RATE	861,780	3,340	865,120	0.4%	1,067,100	1,071,236
32	BOUND PRINTED MATTER	394,443	(461)	393,982	-0.1%	467,516	466,970
33	SPECIAL STANDARD	247,598	306	247,904	0.1%	293,849	294,213
34	LIBRARY MAIL	41,051	(584)	40,467	-1.4%	46,287	45,629
35	TOTAL STANDARD (B)	1,544,872	2,602	1,547,474	0.2%	1,874,752	1,877,909
36	US POSTAL SERVICE	262,798	(1,421)	261,377	-0.5%	266,649	265,207
37	FREE MAIL	33,441	16	33,457	0.0%	39,364	39,383
38	INTERNATIONAL MAIL	1,311,481	(2,913)	1,308,568	-0.2%	1,395,040	1,391,941
39	TOTAL MAIL	34,667,902	(876,632)	33,791,270	-2.5%	38,938,276	37,953,661
40	SPECIAL SERVICES:						
41	REGISTRY	99,336	363	99,699	0.4%	83,275	83,579
42	CERTIFIED	402,771	69,754	472,525	17.3%	447,087	524,515
43	INSURANCE	61,658	4,730	66,388	7.7%	75,121	80,884
44	COD	14,171	2,694	16,865	19.0%	14,674	17,464
45	SPECIAL DELIVERY	1	-	1	0.0%	1	1
46	MONEY ORDERS	122,800	(36)	122,764	0.0%	150,239	150,195
47	STAMPED ENVELOPES	16,319	-	16,319	0.0%	15,598	15,598
48	SPECIAL HANDLING	2,221	-	2,221	0.0%	2,421	2,421
49	POST OFFICE BOX	473,477	1	473,478	0.0%	574,855	574,856
50	OTHER	90,832	11	90,843	0.0%	135,967	135,984
51	TOTAL SPECIAL SERVICES	1,283,586	77,517	1,361,103	6.0%	1,499,238	1,589,778
52	TOTAL VOLUME VARIABLE	35,951,488	(799,115)	35,152,373	-2.2%	40,437,514	39,538,686
53	OTHER	23,615,029				27,029,645	
54	TOTAL COSTS	59,566,517				67,467,159	

**COSTING OF DDU PARCEL POST USING USPS
METHODOLOGY, MODIFIED FROM EXHIBIT UPS-T-51
USING USPS COSTING METHODOLOGY**

LINE NO.	FACTOR	CITY CARRIER	RURAL CARRIER	WTD AVERAGE
		[A]	[B]	[C]
	1. Carrier Costs			
1	TY Wage Rate	29.56	23.87	
2	Routes	150,507	66,059	
3	LR-I-450, WS 10.1.1, C2	0.69	0.31	
4	Total Delivery (\$/pc)	\$ 0.361	\$ 0.199	
5	TY Piggyback Factor	1.429	1.242	
6	Total w/Piggyback (\$/pc)	0.516	0.247	0.434
	2. Mailhandler Costs			
7	Manual Sort at DDU			0.0945
8	Total Cost			0.528
9	3. Contingency		2.50%	0.541

- 1 USPS-T-26, Attachment S, p. 1
- 2 Exhibit UPS-T-51, Number of Routes, rows 7 and 9. City Carrier Routes excludes foot routes.
- 3 $[A2] / [A3] + [B3]; [B2] / [A3] + [B3]$
- 4 City Carrier CPP' C3L6; Rural Carrier CPP' L3
- 5 USPS-T-21, Attachment 11, for Parcel Post
- 6 $L4 * L5; [C] = [A5] * [A3] + [B5] * [B3]$
- 7 Exhibit UPS-T-51, Bottom-Up Costing of DDU-Entry Parcel Post, Note 8
- 8 $[C6] + [C7]$
- 9 $[C] = (1 + [B9]) * [C8]$

Revised 8/18/00

**RURAL CARRIER PARCEL DELIVERY COST PER
PIECE USING
USPS COSTING METHODOLOGY**

1	Rural Evaluation Factor for Parcels - Minutes per Piece	0.500
2	Rural Carrier Wage Rate, TY01	\$ 23.87
3	Cost Per Piece	\$ 0.199

NOTES

1 LR-I-450, WS 10.1.1, C2

2 USPS-T-26, Attachment S, P. 1

3 $L1 / 60 * L2$

CITY CARRIER PARCEL DELIVERY COST PER PIECE USING
USPS COSTING METHODOLOGY

LINE NO.	CRA COMPONENT	LETTER ROUTE DELIVERY PARCEL POST VVC, BY98	LETTER ROUTE DELIVERY PARCEL POST COST PER CCS PIECE, BY98	LETTER ROUTE DELIVERY PARCEL POST COST PER CCS PIECE, TY01
	COLUMN NUMBER	(1)	(2)	(3)
	UNITS	\$(000)	\$	\$
	COLUMN SOURCE/NOTES	Exhibit USPS-RT-XE, p. 5, L31	C1 / FY98 Parcel Post CCS Volume	C2 * TY01 Wage Rate / FY98 Wage Rate
	CALCULATIONS			
1	LR-I-450, WS 10.1.1, C2	7,405	\$ 0.043	\$ 0.049
2	Total Street Support	9,356	\$ 0.054	\$ 0.062
3	Motorized Accessing of Loop/Dismount and Deviation Delivery Stops (Volume Variable)	10,841	\$ 0.063	\$ 0.072
4	Total Access	113	\$ 0.001	\$ 0.001
5	Total Load	26,946	\$ 0.156	\$ 0.178
6	Total Letter Route Delivery	54,661	\$ 0.316	\$ 0.361
7	FY 98 Parcel Post Volume (CCS)	172,764		
8	FY 98 Carrier Wage Rate	\$ 25.92		
9	TY 01 Carrier Wage Rate	\$ 29.56		

NOTES:

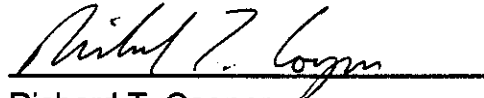
- 7 USPS-LR-I-450, [CS06&7.xls]'Input DK' L31
8 USPS-T-26, Attachment S, p. 1
9 USPS-T-26, Attachment S, p. 1

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	IN-OFFICE DIRECT LABOR	LOAD	ACCESS	ROUTE	STREET SUPPORT IN-OFFICE	STREET SUPPORT LOAD	STREET SUPPORT ACCESS	STREET SUPPORT ROUTE
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	UNITS	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
	COLUMN SOURCE/NOTES	WS 6.0.2.1 C2	WS 7.0.3.1 C2	WS 7.0.3.1 C8	WS 7.0.3.1 C12	L54=WS 6.0.4 C3L17	L54=WS 6.0.4 C3L18	L54=WS 6.0.4 C3L21	L54=WS 6.0.4 C3L23
1	CALCULATIONS								
2	FIRST-CLASS MAIL:								
3	LR-1450, WS 10.1.1, C2	1,082,489	283,807	63,721	983	201,819	46,200	12,011	180
4	PRESORT LETTERS	468,730	208,304	23,119	736	89,137	36,480	1,358	135
5	TOTAL LETTERS	1,532,219	472,111	86,840	1,719	290,956	82,681	13,369	315
6	SINGLE-PIECE CARDS	54,428	16,448	4,239	54	10,329	2,881	769	10
7	PRESORT CARDS	18,876	11,578	1,561	46	3,582	2,028	294	8
8	TOTAL CARDS	73,305	28,026	5,800	100	13,910	4,908	1,063	18
9	TOTAL FIRST-CLASS	1,605,524	500,137	92,640	1,819	304,667	87,589	17,461	333
10	PRIORITY MAIL	37,595	52,249	27,297	19,341	7,134	9,150	5,145	3,356
11	EXPRESS MAIL	2,801	36,597	7,749	1,986	494	6,409	1,461	363
12	MAILGRAMS	-	83	83	84	-	15	16	15
13	PERIODICALS:								
14	IN-COUNTY	8,024	5,778	633	76	1,523	1,012	119	14
15	OUTSIDE COUNTY:								
16	REGULAR	135,536	44,988	4,933	591	25,720	7,880	930	108
17	NON-PROFIT	30,707	13,364	1,465	176	5,827	2,340	276	32
18	CLASSROOM	381	380	42	5	72	67	8	1
19	TOTAL PERIODICALS	174,648	64,520	7,073	848	33,141	11,298	1,333	155
20	STANDARD A:								
21	SINGLE PIECE RATE	13,309	1,505	2,781	1,509	2,528	284	524	276
22	COMMERCIAL STANDARD:								
23	ENHANCED CARR RTE	283,785	217,129	28,346	1,419	53,851	38,026	5,531	260
24	REGULAR	524,087	222,327	15,863	1,462	99,448	38,936	2,888	268
25	TOTAL COMMERCIAL	807,852	439,456	45,199	2,881	153,299	76,962	8,519	527
26	AGGREGATE NONPROFIT:								
27	NONPROFIT	19,933	10,733	1,989	110	3,783	1,880	371	20
28	TOTAL AGGREGATE NONPROFIT	126,160	50,067	1,527	440	20,158	8,788	288	81
29	TOTAL STANDARD A	947,321	501,781	51,476	4,940	179,765	87,873	9,703	904
30	STANDARD MAIL (B):								
31	PARCELS ZONE RATE	6,927	27,312	10,011	10,841	1,314	4,783	1,887	1,884
32	BOUND PRINTED MATTER	6,895	23,454	15,007	6,132	1,308	4,107	2,829	1,122
33	SPECIAL STANDARD	1,888	11,141	5,871	4,299	354	1,851	1,107	787
34	LIBRARY MAIL	634	1,567	877	1,158	120	274	165	212
35	TOTAL STANDARD (B)	16,324	63,474	31,766	22,430	3,098	11,116	5,987	4,104
36	US POSTAL SERVICE	10,549	1,104	392	-	2,002	209	74	-
37	FREE MAIL	983	1,909	65	-	187	334	12	-
38	INTERNATIONAL MAIL	10,855	4,892	4,041	808	2,078	822	762	148
39	TOTAL MAIL	2,806,500	1,226,616	222,582	51,256	532,566	214,817	41,854	9,379
40	SPECIAL SERVICES:								
41	REGISTRY	1,683	5,437	-	-	319	952	-	-
42	CERTIFIED	27,400	138,958	-	-	5,199	24,335	-	-
43	INSURANCE	1,075	7,588	-	-	204	1,329	-	-
44	COD	728	3,715	-	-	138	651	-	-
45	SPECIAL DELIVERY	-	-	-	-	-	-	-	-
46	MONEY ORDERS	-	-	-	-	-	-	-	-
47	STAMPED ENVELOPES	-	-	-	-	-	-	-	-
48	SPECIAL HANDLING	-	-	-	-	-	-	-	-
49	POST OFFICE BOX	425	-	-	-	81	-	-	-
50	OTHER	4,308	522	-	-	817	91	-	-
51	TOTAL SPECIAL SERVICES	35,619	156,218	-	-	8,759	27,358	-	-
52	TOTAL VOLUME	2,842,118	1,382,834	222,582	51,256	539,325	242,175	41,854	9,379
53	FIXED	351,696	1,342,630	1,254,036	2,228,235	66,738	235,135	236,369	407,711
54	GRAND TOTAL	3,193,815	2,725,464	1,478,618	2,278,491	606,063	477,310	278,323	417,090

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	IN-OFFICE	LOAD	ACCESS	ROUTE	STREET SUPPORT IN-OFFICE	STREET SUPPORT LOAD	STREET SUPPORT ACCESS	STREET SUPPORT ROUTE
	COLUMN NUMBER UNITS COLUMN SOURCE/NOTES CALCULATIONS	(1) \$(000) L54=WS 7.0.1 C2L12 L1..L53 dist on Exhibit USPS-RT-13E, p. 4, C1	(2) \$(000) WS 7.0.3, C5- C7	(3) \$(000) WS 7.0.3, C13&C16	(4) \$(000) WS 7.0.3.1, C12; L54=WS 7.0.1 C2L31	(5) \$(000) L54=WS 7.0.1 C2L15 L1..L53 dist on C1	(6) \$(000) L54=WS 7.0.1 C2L17 L1..L53 dist on Exhibit USPS-RT-13E P4, C2	(7) \$(000) L54=WS 7.0.1 C2L23 L1..L53 dist on Exhibit USPS-RT-13E P4, C3	(8) \$(000) L54=WS 7.0.1 C2L27 L1..L53 dist on Exhibit USPS RT-13E P4, C4
1	FIRST-CLASS MAIL:								
2	LR-I-450, WS 10.1.1, C2	1,135,818	258,892	18,920	983	197,629	45,580	10,029	161
3	PRESORT LETTERS	502,149	208,275	21,571	736	87,373	35,974	3,639	120
4	TOTAL LETTERS	1,637,967	467,167	40,491	1,719	285,002	81,534	13,668	281
5	SINGLE-PIECE CARDS	58,185	16,179	1,786	54	10,124	2,841	667	9
6	PRESORT CARDS	20,179	11,576	1,464	46	3,511	2,000	246	8
7	TOTAL CARDS	78,364	27,755	3,249	100	13,635	4,840	913	16
8	TOTAL FIRST-CLASS	1,716,331	494,922	43,740	1,819	298,637	86,374	14,581	298
9	PRIORITY MAIL	40,190	51,288	568	18,341	6,993	9,023	4,296	3,003
10	EXPRESS MAIL	2,781	34,825	24	1,986	484	6,320	1,220	325
11	MAILGRAMS	-	81	13	84	-	14	13	14
12	PERIODICALS:								
13	IN-COUNTY	8,578	5,768	380	78	1,493	998	100	12
14	OUTSIDE COUNTY:								
15	REGULAR	144,890	44,925	2,805	591	25,211	7,771	776	97
16	NON-PROFIT	32,826	13,343	833	176	5,712	2,308	231	29
17	CLASSROOM	407	380	24	5	71	66	7	1
18	TOTAL PERIODICALS	186,702	64,416	4,022	848	32,486	11,143	1,113	138
19	STANDARD A:								
20	SINGLE PIECE RATE	14,228	1,311	28	1,509	2,476	280	438	247
21	COMMERCIAL STANDARD:								
22	ENHANCED CARR RTE	303,371	217,062	27,394	1,419	52,788	37,498	4,619	232
23	REGULAR	560,236	222,258	13,843	1,462	97,480	38,398	2,495	239
24	TOTAL COMMERCIAL	863,607	439,320	41,237	2,881	150,268	75,894	7,114	472
25	AGGREGATE NONPROFIT:								
26	NONPROF ENH CARR RTE	21,309	10,727	1,817	110	3,708	1,854	310	18
27	NONPROFIT	113,558	50,046	921	440	19,759	8,647	240	72
28	TOTAL AGGREG NONPROFIT	134,867	60,774	2,739	550	23,467	10,500	550	90
29	TOTAL STANDARD A	1,012,701	501,405	44,003	4,940	176,207	86,654	8,102	809
30	STANDARD MAIL (B):								
31	PARCELS ZONE RATE	7,405	26,948	113	10,841	1,288	4,717	1,576	1,775
32	BOUND PRINTED MATTER	7,371	22,935	127	6,132	1,283	4,051	2,362	1,004
33	SPECIAL STANDARD	1,997	10,938	49	4,299	347	1,924	924	704
34	LIBRARY MAIL	678	1,535	9	1,158	118	271	138	190
35	TOTAL STANDARD (B)	17,451	62,354	298	22,430	3,036	10,962	5,000	3,672
36	US POSTAL SERVICE	11,277	1,163	117	-	1,962	206	82	-
37	FREE MAIL	1,051	1,905	27	-	183	330	10	-
38	INTERNATIONAL MAIL	11,711	4,322	260	808	2,038	810	636	132
39	TOTAL MAIL	3,000,194	1,216,680	93,072	51,256	522,026	211,837	35,033	8,391
40	SPECIAL SERVICES:								
41	REGISTRY	1,799	5,133	-	-	313	939	-	-
42	CERTIFIED	29,291	138,956	-	-	5,097	23,998	-	-
43	INSURANCE	1,149	7,588	-	-	200	1,310	-	-
44	COD	778	3,657	-	-	135	642	-	-
45	SPECIAL DELIVERY	-	-	-	-	-	-	-	-
46	MONEY ORDERS	-	-	-	-	-	-	-	-
47	STAMPED ENVELOPES	-	-	-	-	-	-	-	-
48	SPECIAL HANDLING	-	-	-	-	-	-	-	-
49	POST OFFICE BOX	454	-	-	-	79	-	-	-
50	OTHER	4,605	-	-	-	801	90	-	-
51	TOTAL SPECIAL SERVICES	38,077	155,333	-	-	6,625	26,979	-	-
52	TOTAL VOLUME	3,038,271	1,372,013	93,072	51,256	528,651	238,816	35,033	8,391
53	FIXED	351,698	1,322,358	1,214,098	2,228,235	61,194	231,872	107,378	364,785
54	GRAND TOTAL	3,414,240	2,694,371	1,307,170	2,144,721	594,069	470,688	232,411	373,176

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.


Richard T. Cooper

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August 18, 2000